

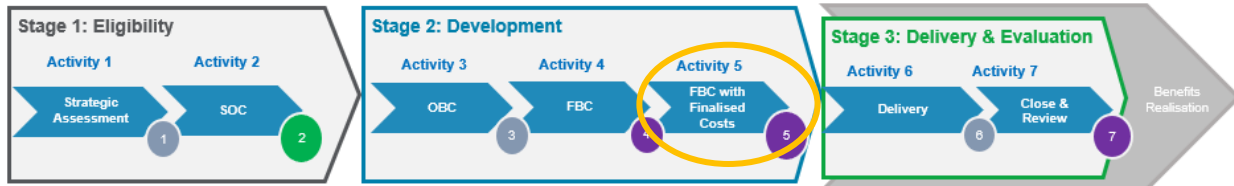
Section A: Scheme Summary

Name of scheme:	CIP A58 A672 Corridor
PMA scheme code:	WYTF-PA4-038A-7
Lead organisation:	Calderdale Council
Senior responsible officer:	Steven Lee
Lead promoter contact:	Peter Stubbs
Case officer:	Asif Abed
Applicable funding stream(s) – Grant or Loan:	West Yorkshire + Transport Fund
Growth Fund Priority Area (if applicable):	Priority Area 4 Infrastructure for Growth
Approvals to date:	Decision Point 3 Outline Business Case: August 2018. Change Request September 2019 – extension to delivery timescales. Decision Point 4 Full Business Case: September 2020.
Forecasted full approval date (decision point 5):	July 2021
Forecasted completion date (decision point 6):	November 2022
Total scheme cost (£):	£4.947m
Combined Authority funding (£):	£4.947m WY+TF
Total other public sector investment (£):	£0
Total other private sector investment (£):	£0
Is this a standalone project?	Yes
Is this a programme?	No

Is this project part of an agreed programme?

Yes – the WY+TF Corridor Improvement Programme phase 1

Current Assurance Process Activity:



Scheme Description:

The CIP A58/A672 scheme is one of two Calderdale schemes in CIP Phase 1 and consists of a package of interventions to improve highway efficiency for the benefit of all road users along the A58/A672 between Halifax and the M62 Junction 22 via Sowerby Bridge, Ripponden, and Rishworth.

The package of interventions includes junction improvements and highway reconfiguration, new signals, introduction of traffic management measures, bus facility improvements, the provision of pedestrian crossing facilities, cycle infrastructure and wayfinding signage, public realm improvements, and improved continuity along the cycling route. The scheme will also demolish the Market building in Sowerby Bridge to make provision for a ramped access on to the canal.



Business Case Summary:	
Strategic Case	<p>Improvements to this route will ensure the sustainable growth of Halifax and surrounding economic centres and boosting the visitor economy by enhancing links with neighbouring areas. Increased accessibility of Halifax from the south-west will also complement parallel improvements planned on the A646/A6033, helping erode the productivity gap that exists with other areas, reducing barriers that deter future investment and improving the quality of life for residents.</p> <p>Scheme delivery will reduce journey times for all modes along the corridor, improve journey reliability, enhance the provision for active modes (walking, cycling), and improve the road safety for all users.</p> <p>The scheme will also facilitate housing growth by unlocking sites proposed along the corridor in the Calderdale Local Plan, which could deliver up to 246 new homes.</p>
Commercial Case	<p>The scheme is to procure the main construction works off the council's Highway Works Framework Contract (Lot 1 Minor Works, and Lot 1 Tree Works). A separate procurement off the Yortender framework will be taken for Market building demolition.</p>
Economic Case	<p>The value for money assessment calculates a core benefit cost ratio (BCR) of 4.19:1, judging the scheme as Very High value for money when assessed against the Department for Transport's value for money criteria.</p>
Financial Case	<p>The total scheme cost is £4.947m, to be wholly funded from the West Yorkshire plus Transport Fund. The cost estimates account for land acquisition, contingency, inflation, and costed risks informed by a Quantitative Risk Assessment (QRA).</p>
Management Case	<p>The scheme is being led from within the Highways and Transportation team at Calderdale council, ensuring that the scheme's delivery is closely aligned with other transportation projects. The A58/A672 Project Board chaired by the Senior Responsible Officer (SRO) meet monthly, with the SRO reporting directly to the Corridor Improvement Programme (CIP) Project Board established by the Combined Authority, comprising representation from the five West Yorkshire partner councils.</p> <p>Construction commence is forecast for July 2021 with Practical Completion anticipated for November 2022.</p>