

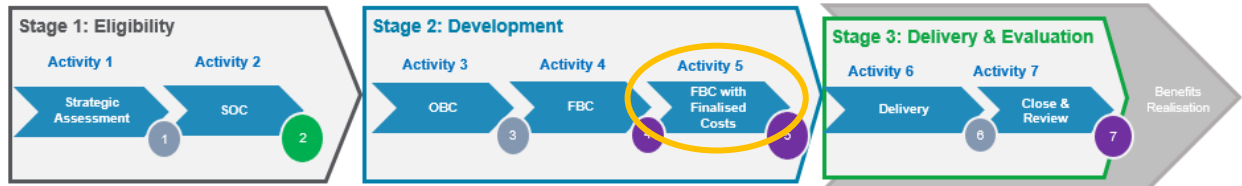
## Section A: Scheme Summary

<b>Name of scheme:</b>	<b>CIP A646 A6033 Corridor</b>
<b>PMA scheme code:</b>	WYTF-PA4-038A-8
<b>Lead organisation:</b>	Calderdale Council
<b>Senior responsible officer:</b>	Steven Lee
<b>Lead promoter contact:</b>	Peter Stubbs
<b>Case officer:</b>	Asif Abed
<b>Applicable funding stream(s) – Grant or Loan:</b>	West Yorkshire + Transport Fund
<b>Growth Fund Priority Area (if applicable):</b>	Priority Area 4 Infrastructure for Growth
<b>Approvals to date:</b>	<b>Decision Point 3</b> Outline Business Case: August 2018 <b>Change Request</b> September 2019 – extension to delivery timescales. <b>Decision Point 4:</b> Full Business Case: September 2020
<b>Forecasted full approval date (decision point 5):</b>	July 2021
<b>Forecasted completion date (decision point 6):</b>	November 2022
<b>Total scheme cost (£):</b>	£4.313m
<b>Combined Authority funding (£):</b>	£3.988m WY+TF
<b>Total other public sector investment (£):</b>	£0.325m Calderdale Council
<b>Total other private sector investment (£):</b>	£0
<b>Is this a standalone project?</b>	Yes
<b>Is this a programme?</b>	No

**Is this project part of an agreed programme?**

Yes – the WY+TF Corridor Improvement Programme phase 1

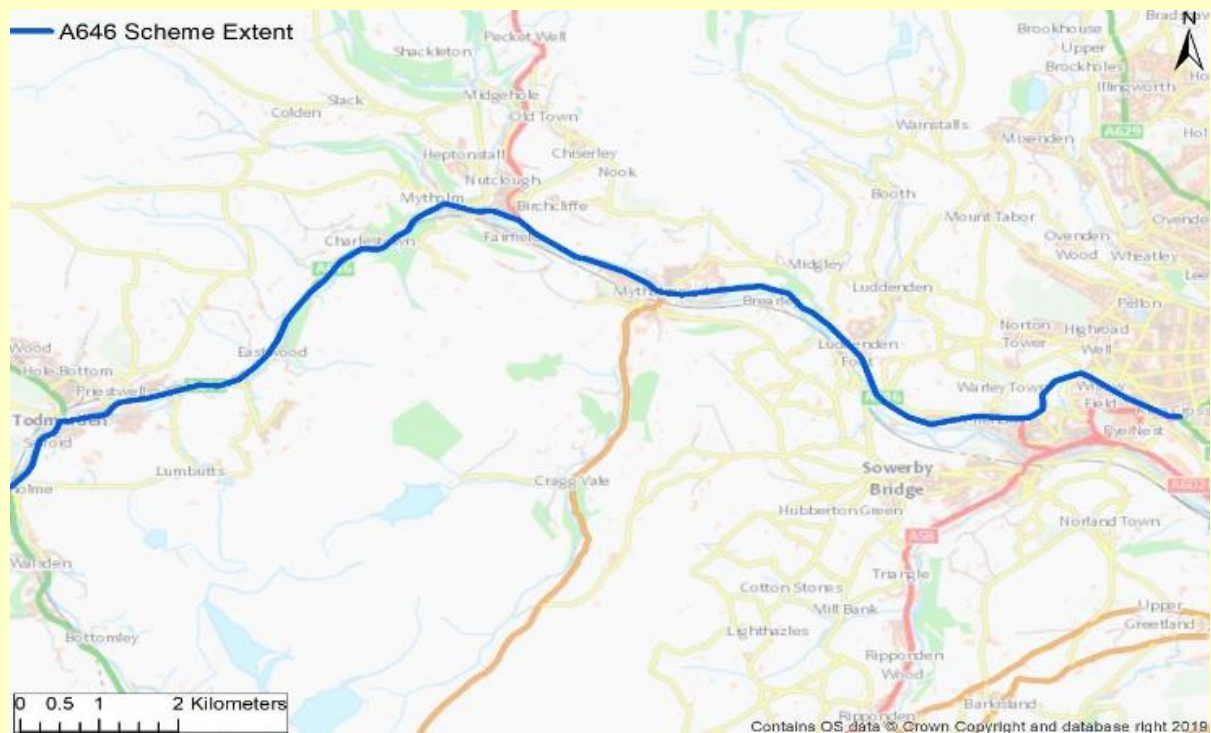
### Current Assurance Process Activity:



### Scheme Description:

The CIP A646/A6033 scheme is one of two Calderdale schemes in CIP Phase 1 and consists of a package of interventions to improve highway efficiency for the benefit of all road users along the corridor between Todmorden and Skircoat Moor via Hebden Bridge, Mytholmroyd and Luddenden Foot.

Scheme interventions to include junction improvements and highway reconfiguration, bus facility improvements, a mobility hub, the provision of pedestrian crossing facilities, cycle infrastructure and facilities, filtering and pedestrianisation of routes in town centres, public realm improvements, provision of a new car park, on-street parking and loading bays, and a replacement footbridge in Mytholmroyd.



### Business Case Summary:

<b>Strategic Case</b>	<p>Improvements to this route will ensure the sustainable growth of Halifax and surrounding economic centres and boosting the visitor economy by enhancing links with neighbouring areas. Increased accessibility of Halifax from the south-west will also complement parallel improvements planned on the A58/A672, helping erode the productivity gap that exists with other areas, reducing barriers that deter future investment and improving the quality of life for residents.</p> <p>Scheme delivery will reduce journey times for all modes along the corridor, improve journey reliability, enhance the provision for active modes (walking, cycling), and improve the road safety for all users.</p> <p>The scheme will also facilitate housing growth by unlocking sites proposed along the corridor in the Calderdale Local Plan, which could deliver up to 319 new homes.</p>
<b>Commercial Case</b>	<p>The scheme is to procure the main construction works off the council's Highway Works Framework Contract (Lot 1 Minor Works, and Lot 1 Tree Works). A separate procurement off the YorCivil2 framework will be taken for Mytholmroyd footbridge replacement.</p>
<b>Economic Case</b>	<p>The value for money assessment calculates a benefit cost ratio (BCR) of 4.10:1 for the Preferred Option, judging the scheme as Very High value for money when assessed against the Department for Transport's value for money criteria.</p>
<b>Financial Case</b>	<p>The total scheme cost is £4.313m, of which £3.988m to be funded from the West Yorkshire plus Transport Fund, with a £0.325m council match contribution to support cost of the replacement footbridge at Mytholmroyd.</p>
<b>Management Case</b>	<p>The scheme is being led from within the Highways and Transportation team at Calderdale council, ensuring that the scheme's delivery is closely aligned with other transportation projects. The A646/A6033 Project Board chaired by the Senior Responsible Officer (SRO) meet monthly, with the SRO reporting directly to the Corridor Improvement Programme (CIP) Project Board established by the Combined Authority, comprising representation from the five West Yorkshire partner councils.</p> <p>Construction commence is forecast for July 2021 with Practical Completion anticipated for November 2022.</p>